NATIONAL OCEANIC AND ATMOSPHERIC ADMINISTRATION

BUDGET ESTIMATES

FISCAL YEAR 2006

PRIVILEGED

CONGRESSIONAL SUBMISSION

Exhibit 5

Department of Commerce
National Oceanic and Atmospheric Administration
Coastal Zone Management Fund
PROGRAM AND PERFORMANCE: DIRECT OBLIGATIONS
(Dollar amounts in thousands)

	Positions	FTE	Budget Authority	Direct Obligations
FY 2005 Mandatory Appropriation	-	-	-	-
less: Obligations from prior years	-	-	-	-
less: Recoveries from prior years	-	-	-	-
plus: 2006 Adjustments to base	-	-	-	-
FY 2006 Base	-	-	-	-
plus: 2006 Program Changes	-	-	-	-
FY 2006 Estimate	-	-	-	-

Comparison by activity/subactivity		FY 2004 Actuals Personnel Amount		FY 2005 Currently Available Personnel Amount		FY 2006 Base Program Personnel Amount		FY 2006 Estimate Personnel Amount		Increase/ Decrease Personnel Amount	
Total:	Pos/BA	-	-	-	-	-	-	-	-	-	-
	FTE/OBL	-	-	-	-	-	-	-	-	-	-

Exhibit 5

Department of Commerce
National Oceanic and Atmospheric Administration
Coastal Zone Management Fund
SUMMARY OF RESOURCE REQUIREMENTS
(Dollar amounts in thousands)

	FY 2004 Actuals		FY 2005 Currently Available		FY 2006 Base Program		FY 2006 Estimate		Increase/ Decrease	
	FTE	Amount	FTE	Amount	FTE	Amount	FTE	Amount	FTE	Amount
Adjustments to Obligations:										
Prior year recoveries		(55)								
Offsetting collections, mandatory		(2,305)		(2,960)		(3,000)		(3,000)		
Unobligated balance, SOY	-	(31,994)	-	(32,049)	-	(32,049)	-	(32,049)	-	-
Unobligated balance, transferred (Misc Receipts)	-	-	-	-	-	-	-	-	-	-
Unobligated balance, EOY	-	32,049		32,049		32,049		32,049		
Mandatory Budget Authority	-	(2,305)		(2,960)		(3,000)		(3,000)		
Financing from offsetting collections:										
Federal Sources	-	2,305		2,960		3,000		3,000		
Financing from Transfers:										
Transfer to ORF		-		2,960		3,000		3,000		
Net Appropriation	-	-	-	**2,960**	-	**3,000**	-	**3,000**	-	-

Exhibit 7

Department of Commerce
National Oceanic and Atmospheric Administration
Coastal Zone Management Fund
SUMMARY OF FINANCING
(Dollar amounts in thousands)

	FY 2004 Actuals	FY 2005 Currently Available	FY 2006 Base Program	FY 2006 Estimate	Increase/(Decrease) over FY 2006 Base
Direct Obligation	-	-	-	-	-
Total Obligations	-	-	-	-	-
Adjustments to Obligations:					
Federal funds					-
Trust Funds	-	-	-	-	-
Non-Federal Sources	-	-	-	-	-
Recoveries	(55)	-	-	-	-
Less: Offsetting Collections (Mandatory)	(2,305)	(2,960)	(3,000)	(3,000)	-
Unobligated balance, SOY	(31,994)	(32,049)	(32,049)	(32,049)	-
Unobligated balance, transferred (persuent to P.L. 105-33)	-	-	-	-	-
Unobligated balance, transferred (Misc Receipts)	-	-	-	-	-
Unobligated balance, end of year	32,049	32,049	32,049	32,049	-
Total Budget Authority	(2,305)	(2,960)	(3,000)	(3,000)	-
Financing from Offsetting Collections					
Federal Sources	2,305	2,960	3,000	3,000	
Financing from Transfers:					
Transfer to ORF	-	2,960	3,000	3,000	-
Net Appropriation	**-**	**2,960**	**3,000**	**3,000**	**-**

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Appropriation: Coastal Zone Management Fund

GOAL STATEMENT:

To provide for a liquidating account necessary for the collection of premiums and fees under the Fishing Vessel Obligations Guarantee program for loan commitments made prior to October 1, 1991. These collections are for operations of this program, loans, and for use in case of default.

BASE DESCRIPTION:

The Coastal Zone Management Fund manages the loan guarantee portfolio that existed prior to FY 1992. Administrative expenses for management of the loan guarantee portfolio were charged to the Coastal Zone Management Fund prior to the enactment of the Federal Credit Reform Act of 1990. Currently administrative expenses are charged to the Operations, Research, and Facilities (ORF) account.

PROPOSED LEGISLATION:

No legislation is proposed.

SUMMARIZED FINANCIAL DATA
(Dollars in thousands)

Coastal Zone Management Fund	FY 2004 ACTUALS	FY 2005 CURRENTLY AVAILABLE	FY 2006 BASE PROGRAM	FY 2006 ESTIMATE	INCREASE / DECREASE
TOTAL	-	-	-	-	-
FTE	-	-	-	-	-

PROGRAM CHANGES FOR FY 2006:

No changes are requested for this activity.